

**Table IIIB**  
**SFY 2005-06**  
**Schedule of Reported Expenditures by Funding Source and Major Service Category**

<b>Funding Source</b>	<b>1. Adult Care Homes</b>	<b>2. Economic Support</b>	<b>3. Physicians, &amp; Other Health Care</b>	<b>4. Home Health &amp; In-Home Care</b>	<b>5. Institutional Care</b>	<b>6. Social Supportive Services</b>	<b>Totals</b>	<b>Percent</b>
Department of Transportation						\$5,675,254	<b>\$5,675,254</b>	<b>0.19%</b>
Division of Aging and Adult Services			\$1,639,644	\$32,023,500		\$29,049,519	<b>\$62,712,663</b>	<b>2.11%</b>
Division of Medical Assistance	\$97,213,847	\$293,218,626	\$594,704,762	\$501,369,843	\$1,120,503,846		<b>\$2,607,010,924</b>	<b>87.60%</b>
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			\$9,149,723		\$113,306,707		<b>\$122,456,430</b>	<b>4.11%</b>
Division of Services for the Blind	\$231,528		\$1,292,382	\$356,279		\$247,651	<b>\$2,127,840</b>	<b>0.07%</b>
Division of Social Services	\$73,739,081	\$66,535,783		\$10,921,359		\$19,996,207	<b>\$171,192,430</b>	<b>5.75%</b>
Division of Vocational Rehabilitation			\$3,707,636			\$1,306,692	<b>\$5,014,328</b>	<b>0.17%</b>
<b>Totals</b>	<b>\$171,184,456</b>	<b>\$359,754,409</b>	<b>\$610,494,147</b>	<b>\$544,670,981</b>	<b>\$1,233,810,553</b>	<b>\$56,275,323</b>	<b>\$2,976,189,869</b>	<b>100.00%</b>
<b>Percent</b>	<b>5.75%</b>	<b>12.09%</b>	<b>20.51%</b>	<b>18.30%</b>	<b>41.46%</b>	<b>1.89%</b>	<b>100.00%</b>	